

Grantee: St. Clair County, IL

Grant: B-23-UN-17-0001

July 1, 2024 thru September 30, 2024 Performance

Grant Number: B-23-UN-17-0001	Obligation Date:	Award Date:
Grantee Name: St. Clair County, IL	Contract End Date: 03/13/2030	Review by HUD: Reviewed and Approved
Grant Award Amount: \$30,027,000.00	Grant Status: Active	QPR Contact: Christina Anderson
LOCCS Authorized Amount: \$30,027,000.00	Estimated PI/RL Funds:	
Total Budget: \$30,027,000.00		

Disasters:

Declaration Number
FEMA-4676-IL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$1,561,350.00
Total Budget	\$0.00	\$1,561,350.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	.00%
Overall Benefit Amount	\$19,925,955.00	\$.00	\$.00
Limit on Public Services	\$4,504,050.00	\$.00	\$.00
Limit on Admin/Planning	\$6,005,400.00	\$1,561,350.00	\$.00
Limit on Admin	\$1,501,350.00	\$1,501,350.00	\$.00
Most Impacted and Distressed	\$30,027,000.00	\$1,561,350.00	\$.00

Overall Progress Narrative:

St. Clair County sent applications out to municipalities on July 18, 2024 and placed the application on the County website for infrastructure projects. Applications are due back to the County by October 16, 2024 with projects scored by December 17, 2024. Once project activities are reviewed/scored the County will be able to identify specific project activities in our Action Plan. There have been no funds drawn to date.

St. Clair County did not have an approved Action Plan according to the original schedule, therefore, we did not have access to complete and submit this Quarterly Performance Report or the previous Quarterly Performance Report.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
753-0003 INFRASTRUCTURE, 753-0003 INFRASTRUCTURE	\$0.00	\$0.00	\$0.00
753-0020 PLANNING, 753-0020 PLANNING	\$0.00	\$0.00	\$0.00
753-0021 ADMIN, 753-0021 ADMIN	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Grantee Program Summary

St. Clair County CDBG-DR

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-17-0001	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 0.00
B-23-UN-17-0001	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 0.00